



## UERMMC Alumni Foundation, Inc. (USA)

Budget  
2013 (SY 13-2014)

						Units/Notes	Amount	Sources
<b>Revenue and Support</b>								
							\$ 58,000	2.5% of Contributions
							\$ 1,450	
							\$ 23,000	
								10 yr Average Earned Inc
							\$ 5,000	
							<b>\$ 87,450</b>	
<b>Expenses</b>								
<b>Program Expenses</b>								
<b>Adopt Programs</b>								
							\$ -	
<b>Awards and Memorial Lectures</b>								
							\$ 1,500	
							\$ 500	Dr. A. Paz-Garcia Fd
					10@100		\$ 1,000	
<b>Memorial Lectures</b>								
							\$ 600	Dr. Ned Valen
							\$ 600	Dr. P. Baccay Fd
							\$ 600	Pharmacology Fd
							\$ 600	Psychiatry Fd
							\$ 600	Dr. F. Cuajunco Fd
							\$ 600	Class 1979 Fd
							\$ 600	Dr. Querubin
							\$ 600	
							\$ 600	Dr. Myrna Flores
							<b>\$ 8,400</b>	
<b>Community Service</b>								
							\$ 1,000	
							\$ 1,000	
							<b>\$ 2,000</b>	
<b>Faculty Development</b>								
<b>Best Teacher Awards</b>								
					10@150		\$ 1,500	
					10@150		\$ 1,500	
							\$ 2,000	Dr. S. Alikpala Fund
							\$ 2,000	Class 73, Dr. Carlos Soriano Fund
							\$ 2,000	
							\$ 4,000	
							<b>\$ 13,000</b>	



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						Units/Notes	Amount	Sources
<b>Main Library</b>								
							\$ 1,000	
							<b>\$ 1,000</b>	
<b>Research</b>								
							\$ -	
							<b>\$ -</b>	
<b>Student Development</b>								
							\$ -	
							<b>\$ -</b>	
<b>Scholarships</b>								
						30@150	6,000	
						30@250	7,500	
						1(@)250	250	Class 82 Fund
						2@200	400	
						10@150	1,500	
						20@400	8,000	
						3@2000	6,000	Class 1972
						7@1000	7,000	Class 72, Class 73, Drs. Caturay, Piga,
						15@500	7,500	
							500	
							44,650	
							1,000	
							<b>45,650</b>	
							<b>70,050</b>	
<b>Supporting Services</b>								
<b>Management and General</b>								
							\$ -	
							\$ 1,500	Includes Website Maintenance
							\$ 3,657	
							\$ 5,000	
							\$ 200	
							\$ 300	
							\$ 200	
							\$ 575	
							\$ 2,000	For Computer upgrade and software updates
							\$ 1,500	
							\$ 2,524	
							\$ 1,020	
							\$ 5,000	
							<b>\$ 23,476</b>	
<b>Fundraising</b>								
							\$ 5,000	
							<b>\$ 5,000</b>	
							<b>\$ 28,476</b>	
							<b>\$ 98,526</b>	
							<b>\$ (11,076)</b>	